

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Degree College Of Pharmacy,Sawarde Code: PH3233 Stream: PH Year: 2023-24 Location: Sawarde Wahalpatha Tal: Chiplun Dist: Ratnagiri		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	75000 75000 84000 84000 66000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	Proposed fee for 2023-24 73694 Rs.
	C) Year of recognition by respective council/Government :		2022
2.1	Streams combined Yes / No		Yes
2.1.1	Streams combined		PH,MPH
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	17138664	40709
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17138664	40709
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded / except interest paid on TEQUIP loan) for 2021-22	6419092	15247
4.2.1	a) Less income	1911143	4540
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21646613	51417
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (432932) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21646613	51417
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2164661	5142
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	1600000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1179795	2802
4.5	Total of (4.2.2.2 to 4.4)	26591069	63162
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	421	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	421	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	63162	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2053	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	65215	
4.10	Development fee (10% of 4.9.1)	6522	
4.10.1	Total fee (4.9.1 + 4.10)	71737	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1631) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1631 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 63% - Add = 326	1957	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8479)) or Limited 15% of Tuition Fee(4.9.1- (9782)) whichever is less.	8479	



4.10.4	Total Fee (4.9.1 + 4.10.3)	73694	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	22/11/22		
Place	Sawarde		
<p style="text-align: center;"><i>Battu</i></p> <p style="text-align: center;">PRINCIPAL Govindrao Nikam College of Pharmacy Sawarde, Tal. Chiplun Dist. Ratnagiri</p>			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: Degree College Of Pharmacy, Sawarde Code: PH3233 Stream: MPH Year: 2023-24 Location: Sawarde Wahaiphata Tal: Chiplun Dist: Ratnagiri	
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No 42000 Upward Revision 76000 Approved 76000 Approved 37500
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 51457 Rs.
	C) Year of recognition by respective council/Government :	2022
2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	PH, MPH
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	431229 20535
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	22600 1076
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	453829 21611
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	406012 19334
4.2.1	a) Less income	75500 3595
	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	784341 37350
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (15687) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	784341 37350
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	78434 3735
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	84000 4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates -	0
4.5	Total of (4.2.2.2 to 4.4)	946775 45085
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	21
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	17
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	21
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	45085
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	451
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	45536
4.10	Development fee (10% of 4.9.1)	4554
4.10.1	Total fee (4.9.1 + 4.10)	50090
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1139) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 1139 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.11 per faculty per year - Add = 0 Placement of students - 63% - Add = 228	1367



4.10.3	Total Development Fee (4.10 + 4.10.2-(5921)) or Limited 15% of Tuition Fee(4.9.1- (6830)) whichever is less.	5921	
4.10.4	Total Fee (4.9.1 + 4.10.3)	51457	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	22/11/22		
Place	Sawarde		
 PRINCIPAL Govindrao Nikam College of Pharmacy, Sawarde, Tal. Chiplun. Dist. Ratnagiri			
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH3233 - Degree College Of Pharmacy,Sawarde
Address	Sawarde Wahalphata Tal: Chiplun Dist: Ratnagiri

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	25083776	24004925	1078851	0	0	0	0
2	ADMISSION FORM FEE	25100	25100	0	0	0	0	0
3	MUMBAI UNIVERSITY FEE	14880	14880	0	0	0	0	0
4	DEVELOPMENT FEE	166092	166092	0	0	0	0	0
5	OTHER FEE (GYMKHANA/SPORTS ETC.)	215902	215902	0	0	0	0	0
6	OTHER FEE(MUMBAI UNIVERSITY)	48550	48550	0	0	0	0	0
7	REVALUATION FEE	10301	10301	0	0	0	0	0
8	RESEARCH SAMPLE FEE	1500	1500	0	0	0	0	0
9	BANK INTEREST	84824	84824	0	0	0	0	0
10	STUDENT GROUP INSURANCE	19134	19134	0	0	0	0	0
11	OTHER DISCOUNT	1000	1000	0	0	0	0	0
12	GRANT FOR RESEARCH PROJECT	74000	74000	0	0	0	0	0
13	EXAMINATION FEE	1576276	1576276	0	0	0	0	0
Total Income		27321335	26242484	1078851	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	REVENUE SUBSIDY RECEIVED FROM ANY AUTHORITY SUCH A	14880	Total 14880 Deductible 14880	Total 0 Deductible 0	0	0	0	0
2	CONSULTANCY FEES RECEIVED	1500	Total 0 Deductible 0	Total 1500 Deductible 1500	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	74000	Total 0 Deductible 0	Total 74000 Deductible 74000	0	0	0	0
4	INSURANCE - STUDENTS INCOME	19134	Total 19134 Deductible 19134	Total 0 Deductible 0	0	0	0	0
5	GAMES FEES INCOME	215902	Total 215902 Deductible 215902	Total 0 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	84824	Total 84824 Deductible 84824	Total 0 Deductible 0	0	0	0	0
7	CHECKING FORMS FEES	10301	Total 10301	Total 0	0	0	0	0



			Deductible 10301	Deductible 0				
8	EXAM FEE INCOME	1576276	Total 1576276 Deductible 1576276	Total 0 Deductible 0	0	0	0	0
9	ELIGIBILITY FEE INCOME	48550	Total 48550 Deductible 48550	Total 0 Deductible 0	0	0	0	0
10	DISCOUNT	1000	Total 1000 Deductible 1000	Total 0 Deductible 0	0	0	0	0
11	ADMISSION / APPLICATION FORM FEES	25100	Total 25100 Deductible 25100	Total 0 Deductible 0	0	0	0	0
12	TUITION FEES	25083776	Total 24080425 Deductible 24080425	Total 1003351 Deductible 1003351	0	0	0	0
13	DEVELOPMENT FEES	166092	Total 166092 Deductible 166092	Total 0 Deductible 0	0	0	0	0
Total Income		27321335	26242484	1078851	0	0	0	0
Total Deductible Income		27321335	26242484	1078851				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	GREEN AUDIT FEE	29990	29990	0	0	0	0	0
2	INTERNAL AUDIT FEE	9500	9500	0	0	0	0	0
3	BANK COMMISSION	5069	5069	0	0	0	0	0
4	ADVERTISEMENT	20560	20560	0	0	0	0	0
5	TRAVELLING & TRANSPORT	40320	40320	0	0	0	0	0
6	POSTAGE & COURIER	111	111	0	0	0	0	0
7	OFFICE CONTIGENCIES	49812	49812	0	0	0	0	0
8	PESTICIDE & FERTILIZER	80246	80246	0	0	0	0	0
9	PROCESSING FEE (ARA)	193152	180000	13152	0	0	0	0
10	PROCESSING FEE (AICTE)	20000	20000	0	0	0	0	0
11	PROCESSING FEE (FRA)	30000	30000	0	0	0	0	0
12	NAAC ACREDITATION PRE. EXP.	29500	29500	0	0	0	0	0
13	ENROLLMENT & REGISTRATION OF M.U.	65597	65597	0	0	0	0	0
14	SEMINAR & WORKSHOP FEE	4500	4500	0	0	0	0	0
15	ALCOHOL LICENCE RENEWAL EXP.	8496	8496	0	0	0	0	0
16	AUDIT FEE 2020-21	36000	36000	0	0	0	0	0
17	CHEMICAL PURCHASE	538464	420434	118030	0	0	0	0
18	GLASSWARE EXP.	51688	51688	0	0	0	0	0
19	INSURANCE OF COLLEGE BUILDING	41958	41958	0	0	0	0	0
20	ELECTRIC CHARGES	30590	30590	0	0	0	0	0
21	EPF SANSTHA SHARES	913421	913421	0	0	0	0	0
22	GENERATOR DIESEL EXP.	601102	482103	118999	0	0	0	0
23	MAINTENANCE	1640018	1640018	0	0	0	0	0
24	MISCLLENEOUS	179499	179499	0	0	0	0	0
25	NEWS PAPER & PERIODICAL	72234	72234	0	0	0	0	0
26	TELEPHONE & INTERENET	20939	20939	0	0	0	0	0
27	PRACTICAL EXPENSES	74714	74714	0	0	0	0	0
28	PRINTING & XEROX	145480	130932	14548	0	0	0	0
29	SCHOOL BUS RENT	49500	49500	0	0	0	0	0
30	STAFF GROUP INSURANCE	16716	16716	0	0	0	0	0
31	WELCOME FUNCTION EXP.	43000	43000	0	0	0	0	0
32	WEBSITE RENEWAL CHARGES	43000	43000	0	0	0	0	0
33	STUDENT GROUP INSURANCE	86230	86230	0	0	0	0	0
34	DISASTER RELIEF EXP.	111327	111327	0	0	0	0	0
35	STAFF DRESS MAT. STICHP	45960	45960	0	0	0	0	0

36	M.PHARM SYNOPSIS FEE EXP.	45090	45090	0	0	0	0	0
37	EXAM A/C REVENUE EXP.	176883	176883	0	0	0	0	0
38	CONSULTING CHARGES	20600	20600	0	0	0	0	0
39	DEPRECIATION FUNDS	1211906	1211906	0	0	0	0	0
40	SALARY	16656472	16225243	431229	0	0	0	0
41	HONORORIUM EXP.	22600	0	22600	0	0	0	0
42	PROCESSING FEE (PCI)	213272	163272	50000	0	0	0	0
43	PROCESSING FEE (MUM. UNIVERSITY)	335000	260000	75000	0	0	0	0
44	UNIVERSITY EXAM FEE	407081	390798	16283	0	0	0	0
Total Expenses		24417597	23557756	859841	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10780725	Total 10349496 Paid 10349496 Provision for Unpaid 0 Claimed 10349496	Total 431229 Paid 431229 Provision for Unpaid 0 Claimed 431229	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	351572	Total 351572 Paid 351572 Provision for Unpaid 0 Claimed 351572	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	18928	Total 18928 Paid 18928 Provision for Unpaid 0 Claimed 18928	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5875747	Total 5875747 Paid 5875747 Provision for Unpaid 0 Claimed 5875747	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	523981	Total 523981 Paid 523981 Provision for Unpaid 0 Claimed 523981	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	18940	Total 18940 Paid 18940 Provision for Unpaid 0 Claimed 18940	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	22600	Total 0 Paid 22600 Provision for Unpaid 0 Claimed 22600	Total 22600 Paid 22600 Provision for Unpaid 0 Claimed 22600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	213272	Total 163272 Paid 163272 Provision for Unpaid 0 Claimed 163272	Total 50000 Paid 50000 Provision for Unpaid 0 Claimed 50000	0	0	0	0



Affiliation	University Affiliation Fee View	335000	Total 260000 Claimed 260000	Total 75000 Claimed 75000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	407081	Total 390798 Claimed 390798	Total 16283 Claimed 16283	0	0	0	0
University fees paid (for students)	Enrollment Fee View	65597	Total 65597 Claimed 65597	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	86230	Total 86230 Claimed 86230	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	41958	Total 41958 Claimed 41958	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	954605	Total 954605 Claimed 954605	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	696093	Total 696093 Claimed 696093	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	49500	Total 49500 Claimed 49500	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	41000	Total 41000 Claimed 41000	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30000	Total 30000 Claimed 30000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	193152	Total 180000 Claimed 180000	Total 13152 Claimed 13152	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	20560	Total 20560 Claimed 20560	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	43000	Total 43000 Claimed 43000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	1189992	Total 1070993 Claimed 1070993	Total 118999 Claimed 118999	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	8239	Total 8239 Claimed 8239	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	4500	Total 4500 Claimed 4500	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	20600	Total 20600 Claimed 20600	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	61840	Total 61840 Claimed 61840	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	33553	Total 33553 Claimed 33553	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	111	Total 111 Claimed 111	Total 0 Claimed 0	0	0	0	0
Printing Expenses	Exam papers and form printing	123899	Total 123899	Total 0	0	0	0	0

			Claimed 123899	Claimed 0				
Printing and Stationery	Other stationary	145480	Total 130932 Claimed 130932	Total 14548 Claimed 14548	0	0	0	0
Establishment Expenses	Electricity	30590	Total 30590 Claimed 30590	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	80246	Total 80246 Claimed 80246	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	590152	Total 472122 Claimed 472122	Total 118030 Claimed 118030	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	74714	Total 74714 Claimed 74714	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1211906	Total 1211906 Claimed 1211906	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	72234	Total 72234 Claimed 72234	Total 0 Claimed 0	0	0	0	0
Total Expenses		24417597	23557756	859841	0	0	0	0
Total Claimed Expenses			23557756	859841				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute PH3213, MPH3233 - Degree College Of Pharmacy,Sawarde
Address Sawarde Wahaipnata Tal: Chiplun Dist: Ratnagiri

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied -- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (i) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. Form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of debitise, nature of payment, amount, etc. in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

PRINCIPAL

Govindrao Nikam College of Pharmacy
Sawarde, Tal. Chiplun Dist Ratnagiri

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgment of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid in University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation.	Yes
12	Furniture, Equipments, Vehicle, Computers, Elvification, etc Maintenance	Item wise List with course wise bifurcation.	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation.	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise.	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABL/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof.	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



PRINCIPAL


Govindrao Nikam College of Pharmacy
Sawarde, Tal. Chiplun Dist. Ratnagir

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C) x A - C x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hosiel	Hosp ital	Trust
1	Computer	25	509199	110000	0	0	624799	157200	471599	157200	0	0	0	0	0
2	Books	25	520732	0	220598	0	741330	157758	583572	157758	0	0	0	0	0
3	FURNITURE	15	2222689	8000	77820	0	2308509	340425	1967884	340425	0	0	0	0	0
4	MACHINERY	15	3112183	89513	588764	0	3790460	524412	3266048	524412	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date :
Signature and Seal of the certifying Chartered Accountant and Auditors



Satta
PH 3233 MPH3232
Signature and Seal of person authorised in terms of section 10(1) of the Act with Code No. **PRINCIPAL**



Govindrao Nikam College of Pharmacy
Sawarde, Tal. Chiplun, Dist. Ratnagiri

FORM-A										
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)										
Name of the Trust/Society		Sahyadri shikshan sanstha sawarde								
Address (With Pin Code)		sawarde tal: chiplun dist: ratnagiri-415606								
District - Taluka		Ratnagiri-Chiplun								
Telephone No. with STD Code		023552264315								
Fax No. with STD Code		023552264315								
E-mail ID		sahyadrisawarde@gmail.com								
Website		sahyadriashikshansanstha.org								
Registration No. and date of Trust		RE-92-1958-11-29								
Year of Establishment of the trust		1958								
PAN No - TAN No		uact5873e-klps06226d								
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.										
Attached the copy of change report accepted by the Charity Commissioner - Yes										
Trustee Details										
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employer In The Same Institute						
1	MR. NIKAM SHEKHRA G.	PRESIDENT/CHAIRMAN	SERVICE	NO						
2	MR. MAHADIK MAHESH M.	SECRETARY	SERVICE	NO						
3	MR. SUJIVE CHANDRAKANT B.	MEMBER OF THE TRUST	MERCHANT	NO						
4	MR. KHALPE MAHAMUD A.	MEMBER OF THE TRUST	MERCHANT	NO						
5	MR. KHANWILKAR SHANTARAM P.	MEMBER OF THE TRUST	RETIRED IN SERVICE	NO						
6	MR. GHAO MARUTI A.	MEMBER OF THE TRUST	RETIRED IN SERVICE	NO						
7	MR. MAHADIK MANSING S.	MEMBER OF THE TRUST	MERCHANT	NO						
8	MS. PAJAR AKANKSHA B.	MEMBER OF THE TRUST	RETIRED IN SERVICE	NO						
Names of all the educational institution established/ funded/ operated by the Trust/ Society										
Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run					
1	SAHYADRI SCHOOL OF ART	SAWARDE TAL. CHIPLUN DIST. RATNAGIRI	198	2001	FOUNDATION ATD G D ART ART MASTER					
2	GOVINDRAJ NIKAM COLLEGE OF PHARMACY	SAWARDE TAL. CHIPLUN DIST. RATNAGIRI	3233	2005	B PHARMACY D PHARMACY M PHARMACY					
3	SAHYADRI ARTS AND SCIENCE SENIOR COLLEGE	SAWARDE TAL. CHIPLUN DIST. RATNAGIRI	183	2001	BACHELOR IN ARTS COMMERCE SCIENCE					
4	B A ALIAS BHAI SAHEB SAWANT ADHYAPAK MAHAVIDHYALAYA	SAWARDE TAL. CHIPLUN DIST. RATNAGIRI	197	1985	B ED					
5	INSTITUTE OF COMPUTER SCIENCE AND INFORMATION TECHNOLOGY	SAWARDE TAL. CHIPLUN DIST. RATNAGIRI	4320	2009	B SC COMPUTER SCIENCE AND B SC IT					
6	INDUSTRIAL TRAINING INSTITUTE	SAWARDE TAL. CHIPLUN DIST. RATNAGIRI	117	1984	MOTOR MECHANIC DIESEL MECHANIC ELECTRICIAN AC MECHANIC FITTER WELDER DRAUGHTSMAN CIVIL COMPUTER OPERATOR					
7	SAHYADRI POLYTECHNIC	SAWARDE TAL. CHIPLUN DIST. RATNAGIRI	108	1984	DIPLOMA IN MECHANICAL CIVIL AUTOMOBILE ELECTRONICS COMPUTER INFORMATION TECHNOLOGY					
8	COLLEGE OF PHARMACY SAWARDE	SAWARDE TAL. CHIPLUN DIST. RATNAGIRI	3290	1984	DIPLOMA IN PHARMACY					
9	SAHYADRI COLLEGE OF HOTEL MANAGEMENT & TOURISM	AGAWE-SAWARDE TAL. CHIPLUN DIST. RATNAGIRI	100	2010	B SC HOSPITALITY STUDIES					
10	COLLEGE OF BIO TECHNOLOGY	KHARAWATE-DAHIWALI TAL. CHIPLUN DIST. RATNAGIRI	19270	2010	B TECH BIOTECHNOLOGY					
11	SHARADCHANDRAJI PAWAR COLLEGE OF FOOD TECHNOLOGY	KHARAWATE-DAHIWALI TAL. CHIPLUN DIST. RATNAGIRI	16181	2004	B TECH FOOD TECHNOLOGY					
12	SHARADCHANDRAJI PAWAR COLLEGE OF HORTICULTURE	KHARAWATE-DAHIWALI TAL. CHIPLUN DIST. RATNAGIRI	13171	2006	B SC HORTICULTURE					
13	SHARADCHANDRAJI PAWAR COLLEGE OF AGRICULTURE	KHARAWATE-DAHIWALI TAL. CHIPLUN DIST. RATNAGIRI	11166	2006	B SC AGRICULTURE					
14	SAHYADRI INSTITUTE OF MANAGEMENT AND RESEARCH	SAWARDE TAL. CHIPLUN DIST. RATNAGIRI	3437	2009	MASTER OF MANAGEMENT STUDIES					
Name of the Courses										
Sr.No.	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	
1	PH	PHARMACY	4	100	100	100	100	60	60	
2	MPH	PHARMACEUTICS	2	15	6	18	19	18	18	



Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq. Mtr.)		Cost of acquisition (Rs Lakh)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
1. Land					
1. Free Hold					
a.	Govt.	0	0	0	0
b.	Others	10100	21311	210	0
	Total	10100	21311	210	0
2. Lease Hold					
a.	Govt.	0	0	0	0
b.	Others	0	0	0	0
	Total	0	0	0	0
Note: Please give details for each college / Institute separately.					
Whether income Tax return filed every year by the Trust?					Y
Status of the Building:					
		If Rented		College / Institute	
a)	Built up Area (in Sq. Mtr.)				
	Annual Rent (Amt. in Rs.)				
		If Owned		College / Institute	
b)	Built up Area (in Sq. Mtr.)				
	Cost Amt. in Rs.)				
Built up Area required Available as per AICTE/PCI/CDA					
		If Rented		College / Institute	
a)	Built up Area (in Sq. Mtr.)				
		If Owned		College / Institute	
b)	Built up Area (in Sq. Mtr.)				
10. Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Local Government Bodies					If yes, Amount Received for the Financial Year - 0
Date	22/11/2022				
Place	Sawarde				
 PRINCIPAL Govindrao Nikam College of Pharmacy Sawarde, Tal. Chiplun, Dist. Ratnagiri					
					

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	11	6	0	0	18	0	0	19	0	0	18	0	0	18	0	0
2	PH	PHARMACY	4	100	10	103	100	10	113	100	10	105	100	10	100	60	6	0	60	6	0
Total				115	10	114	106	10	119	118	10	105	119	10	100	78	6	0	78	6	0

Institute Information																			
Address	Sawarde Wahaiphata Tal: Chiplun Dist: Ratnagiri																		
Village	Sawarde																		
District - Taluka	Ratnagiri-Chiplun																		
PIN Code	415606																		
Year of Establishment	2005																		
Telephone No. (With STD code)	02355-264163																		
Mobile Number & WhatsApp number	9156587324 WhatsApp number-9800245430																		
E-Mail ID	sawdpharmacy1@gmail.com																		
Web Site	www.gncopsawarde.edu.in																		
Whether Land or Building Allotted by the government or public body	No																		
Type of Land	On Ownership																		
Location of College	Other than all mentioned above																		
College is established/incuted in Hilly Area/Tribal Area	No																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No																		
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B++ grade.																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 (if any)	No																		
Ph.D Holders percentage of Total Teaching Staff	1%																		
Total number of research publications in International Journals & patents filed by the college	1																		
Placement of students	63																		
Name of the Director / Principal of the Institution	Dr. Baitase Anil Parashottam																		
Person duly authorised in terms of section 3 (1) of the Act	Mr Mahadik Mahesh Manohar. Designation: Secretary Mobile No: 7507642655																		
Sanctioned Intake capacity as per AICTE/PC/COA/University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Approved</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MPH</td> <td>21</td> <td>17</td> <td>17</td> <td>16</td> </tr> <tr> <td>2</td> <td>PH</td> <td>400</td> <td>421</td> <td>421</td> <td>409</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Approved	Passed	1	MPH	21	17	17	16	2	PH	400	421	421	409
Sr. No	Sub Type	Sanction Intake	Actual Intake	Approved	Passed														
1	MPH	21	17	17	16														
2	PH	400	421	421	409														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	RATNAGIRI DISTRICT CO OPERATIVE BANK LTD	148300627467	SAWARDE
2	BANK OF INDIA	142101030007652	SAWARDE
3	AXIS BANK	921010056355568	CHIPLUN
4	BANK OF INDIA	142110210000001	SAWARDE

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2023				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 100 Girls- 200 Total Capacity- 300				
Total No. of laboratories in the Department		14				
Total cost of Equipment in the Department (Rs. in Lakhs)		127.85 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		108.77 Rs. in Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		12.08 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1369				
	No. of Books available	9299				
By Carpet Area in Use for Library (in Sq. Mtr.)	No. of Journals subscribed in current year	24				
		407.00				
c) Facilities in Department - Library	1.	Reading Hall for students				
	2.	Reprography				
	3.	Kaha software for books circulation				
	4.	E-journals downloading facility				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	3	0	0	3	
b) Assistant Professors / HOD	7	7	0	0	7	
c) Lecturers	17	18	0	0	18	
Form B4						

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :421			Student on Roll : 438
a) With approved staff		28	Student - Teacher Ratio = 15:1			Student - Teacher Ratio = 16:1
b) With (approved adhoc - contract) staff		4	Student - Teacher Ratio = 105:1			Student - Teacher Ratio = 110:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	7	7	0	0	7	
b) Non- Technical	9	9	0	0	9	
c) Class- IV	17	17	0	0	17	
Total		33	0	0	33	0
Ratio of Non - Teaching - Teaching Staff		1.15				

Form B5

15 Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms) Y N

16 Whether Building on owned / Rental by college/ Institute

b) If owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
	0	0	0	0
b) If Rental Built-up area in 20639 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
	35	0	0	35

17 Mention relation of the landlord with the College / Institute if Any
Landlord is the Parent body of the College

Particulars	College / Institute / Hostel		
	2023-24 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)
a. Land/Area	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	1000000	1000000	1000000
e. Books	700000	700000	700000
f. Furniture & dead stock	1000000	1000000	1000000
g. Vehicles	0	0	0
h. Others	300000	300000	300000
Total	3000000	3000000	3000000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	110	5781710
2 nd Year	123	6465803
3 rd Year	125	6570125
4 th Year	108	5676588
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	11	382019
2 nd Year	06	206374

Fees collected (2021-22) per student for UG/PG course:

UG Course - 52563	
PG Course - 34729	

No of Students of 1st year: 0 Average fees collected per student(Amount in Rs.): 0 Total fees collected (Amount Rs. in Lakhs): 0

a) Indian (Govt. Quota + Management) 0

b) PIO - Foreign National 0

Form B10

(A) Administrative Staff in the Institute / College

Name of the Principal / Director: Dr. Bhatnagar Anil Patashottam

Regular Incharge: Regular

Pay Scale: 37400

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	NIKAM SANTOSH SHANTARAM	Regular	2015-11-01	2015-11-01	PH,MPH	Administrator	3275	205558
2	GHANEKAR JITENDRA GOVIND	Regular	2009-01-01	2009-01-01	PH,MPH	Administrator	7500	14032
3	BIHANDARI SONIYA RUPESH	Regular	2006-11-01	2006-11-01	PH,MPH	Administrator	3800	233268
4	BANE ADINATH DIPAK	Regular	2018-01-01	2018-01-01	PH,MPH	Administrator	2660	95678
5	SHINDE JITENDRA MADHUKAR	Regular	2005-04-15	2005-04-15	PH,MPH	Administrator	4025	256013
6	MORE PREMCHANDRA RAJARAM	Regular	2007-12-20	2007-12-20	PH,MPH	Administrator	3660	241853
7	SHINDE SHEELA SUDARSHAN	Regular	2012-01-01	2012-01-01	PH,MPH	Administrator	3425	199882
8	PAGAR BAKESH RAMCHANDRA	Regular	2014-11-01	2014-11-01	PH,MPH	Administrator	3425	164409
9	BANDRE NILESH TUKARAM	Regular	2009-01-01	2009-01-01	PH,MPH	Administrator	3800	228763
10	KODARE SACHIN SHANTARAM	Regular	2006-08-01	2006-08-01	PH,MPH	Administrator	4305	267846
11	PAWAR JYOTI MOHAN	Regular	2008-01-01	2008-01-01	PH,MPH	Administrator	4050	277265
12	GHANEKAR AMIT GUNAJI	Regular	2010-07-01	2010-07-01	PH,MPH	Administrator	3020	179713
13	SURVE VINAY DAYARAM	Regular	2019-11-01	2019-11-01	PH,MPH	Administrator	6300	23325
14	DHUMAK UTTAM BARAJI	Regular	2011-05-01	2011-05-01	PH,MPH	Administrator	2840	179389
15	SHIRKE PRACHI PRASHANT	Regular	2018-10-01	2018-10-01	PH,MPH	Administrator	4050	266647
16	SHINDE NILESH BANDU	Regular	2009-02-01	2009-02-01	PH,MPH	Administrator	3800	326712
17	SHINDE RAHENDRA PANDURANG	Regular	2011-07-01	2011-07-01	PH,MPH	Administrator	3080	183274
18	SHINDE SUPRIYA SUBHASH	Regular	2014-07-01	2014-07-01	PH,MPH	Administrator	2840	147981
19	SHINDE NIKANTH SURJESH	Regular	2006-03-01	2006-03-01	PH,MPH	Administrator	3140	198271



20	KAJARE RAMCHANDRA DHONDU	Regular	2014-07-01	2014-07-01	PH,MPH	Administrator	3200	29110
21	KODARE SWAPNIL GANGARAM	Regular	2014-07-01	2014-07-01	PH,MPH	Administrator	2720	100960
22	SAWADEKAR VIJAYA DILIP	Regular	2014-07-01	2014-07-01	PH,MPH	Administrator	2720	142260
23	SURVE AJAY NARAYAN	Regular	2005-04-08	2005-04-08	PH,MPH	Administrator	3140	201570
24	CHAVAN MAHESH ANANT	Regular	2006-03-01	2006-03-01	PH,MPH	Administrator	3140	198271
25	DAHIWALKAR ANKUSH ANANT	Regular	2005-07-01	2005-07-01	PH,MPH	Administrator	3080	196339
26	SAWANT SAHEE NILESH	Regular	2018-09-01	2018-09-01	PH,MPH	Administrator	6500	65450
27	JADHAV SUSHIL SHANTARAM	Regular	2010-06-01	2010-06-01	PH,MPH	Administrator	3020	179713
28	PAWAR SHANTARAM MAHIPAT	Regular	2020-08-16	2020-08-16	PH,MPH	Administrator	6500	26000
29	PASHTE SHAILESH MANOHAR	Regular	2022-01-01	2022-01-01	PH,MPH	Administrator	5000	8630
30	POKALE RAVINDRA MADHUKAR	Regular	2008-07-01	2008-07-01	PH,MPH	Administrator	3800	239153
31	GLRAV PRITI PRAKASH	Regular	2015-10-03	2015-10-03	PH,MPH	Administrator	3275	135586
32	DAHIWALKAR ANIL BHAGURAM	Regular	2010-07-01	2010-07-01	PH,MPH	Administrator	3680	195326
33	KULYE VIRAJ VIJAY	Regular	2018-08-01	2018-08-01	PH,MPH	Administrator	5800	61330
34	KAMBALE SANJIVANI SANDIP	Regular	2018-10-01	2018-10-01	PH,MPH	Administrator	6500	65950
35	JADHAV VIJAY KASHINATH	Regular	2019-10-07	2019-10-07	PH,MPH	Administrator	3000	45050
36	GLRAV AJIT PANDURANG	Regular	2015-10-01	2015-10-01	PH,MPH	Administrator	7000	70925
37	YEDAGE LAXMAN JANU	Regular	2010-08-01	2010-08-01	PH,MPH	Administrator	2840	178589
38	GHANEKAR GOVIND GANU	Regular	2019-07-01	2019-07-01	PH,MPH	Administrator	5500	38438
39	BATTASE ANIL PURUSHOTTAM	Regular	2011-02-22	2011-02-22	PH,MPH	Teaching	51010	1367893
40	DESHIPANDE SUNIL VASANTRAO	Regular	2009-05-01	2009-05-01	PH	Teaching	38570	844332
41	DESAI MAYA TUKARAM	Regular	2006-05-16	2006-05-16	PH,MPH	Teaching	38550	827875
42	TARE BHARATI SUMER	Regular	2006-08-01	2006-08-01	PH	Teaching	26180	720965
43	WAGHMODE RAGHWENDRA RAOSAHEB	Regular	2007-08-01	2007-08-01	PH,MPH	Teaching	26110	692234
44	BONDE SHAILESHKUMAR DALU	Regular	2008-07-01	2008-07-01	PH	Teaching	26180	726206
45	POMAJE MADAN DADASA	Regular	2008-07-01	2008-07-01	PH,MPH	Teaching	25800	608734
46	FUGATE AJAY RANDESH	Regular	2008-07-01	2008-07-01	PH,MPH	Teaching	25800	608810
47	PATIL ASHWINI BHAUSO	Regular	2008-07-01	2008-07-01	PH,MPH	Teaching	25800	672331
48	CHAUDHARI PRITAM BHAGAVAT	Regular	2008-08-01	2008-08-01	PH	Teaching	25800	672735
49	NEMADE LALITA SHASHIKANT	Regular	2009-07-01	2009-07-01	PH,MPH	Teaching	20620	569008
50	GAWADE ANURADHA EKNATHI	Regular	2017-08-07	2017-08-07	PH	Teaching	9650	317165
51	RAHATE APEKSHA CHANDRAKANT	Regular	2018-07-18	2018-07-18	PH	Teaching	8550	269335
52	WAGHCHOURE PRAVIN SUBHASH	Regular	2005-04-15	2005-04-15	PH,MPH	Teaching	32542	32542
53	KADAM PRATIKSHA NANDKUMAR	Regular	2021-01-01	2021-01-01	PH	Teaching	8275	209672
54	DALVI PRANALI SUNIL	Regular	2019-07-15	2019-07-15	PH	Teaching	15000	171946
55	AKHILA VADEPU RAMOJI	Regular	2019-01-01	2019-01-01	PH	Teaching	8275	169894
56	PATIL RESHMA MAHADEV	Regular	2021-06-01	2021-06-01	PH	Teaching	8000	77967
57	MALI SRUSHITI DILIP	Regular	2021-03-01	2021-03-01	PH	Teaching	8000	219070
58	UMATE PRATIK RAMESH	Regular	2021-12-01	2021-12-01	PH	Teaching	8000	35690
59	MALGUNDKAR HALIMA KADIR	Regular	2021-12-01	2021-12-01	PH	Teaching	23400	23400
60	AREKAR PAYAL VINA	Regular	2021-12-01	2021-12-01	PH	Teaching	15000	45000
61	BANE SUMEDHA PRADEEP	Regular	2021-12-01	2021-12-01	PH	Teaching	8000	34439
62	SURVE MADHAVI SADIQ AND	Regular	2021-12-01	2021-12-01	PH	Teaching	8000	34417
63	REDJI ADITI SANTOSHI	Regular	2021-12-01	2021-12-01	PH	Teaching	8000	34500
64	KADAM MAMATA SHANUWAR	Regular	2022-01-01	2022-01-01	PH	Teaching	12000	22450
65	HANKARE PRIYANKA DINKAR	Regular	2021-01-01	2021-01-01	PH	Teaching	8000	29100
66	KHATU SHIVANI SANJAY	Regular	2022-01-10	2022-01-10	PH	Teaching	12000	22830
67	MOHITE RAJENDRA SADANAND	Regular	2006-09-01	2006-09-01	PH,MPH	Teaching	10975	396732
68	MALEKAR NANDKISHOR RAMRAO	Visiting	2006-07-01	2006-07-01	PH	Teaching	4500	54800
69	WAJE VINAY VASUDEV	Visiting	2010-08-01	2010-08-01	PH	Teaching	3000	36000
70	WAGHCHOURE SULTANA PRAVIN	Visiting	2016-06-25	2016-06-25	PH	Teaching	3000	38714
71	DHAVAN PRANITA VITTHAL	Visiting	2013-07-27	2013-07-27	PH	Teaching	3000	37050

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr. No.	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern.	Whether teaching staff is in excess of required staff as per staffing pattern.	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	21	1:5	4	0	0
2	PH	400	1:14	27	1	0

(d) Teaching To Non-Teaching Ratio -

Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:10
	39

VERIFICATION

(The person signing the Verification clause must satisfy himself/ herself about correctness of the information before affixing his / her signature)

I, Dr. Anil Purushottam Bhattar (full name in block letters), son / daughter of Mr. Purushottam Bhattar solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Principal and I am also authorised in terms of section 2(f) of the Act to submit the same and verify it.

Date 22/11/2022
Place Sawase




Satta

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

PRINCIPAL
Govindrao Nikam College of Pharmacy
Sawarde, Tal. Chiplun Dist. Ratnagiri.



FORM-C Central Library Facility			
Total No of student in the institute		488	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		407.00	
a)	No. of Titles	1560	
b)	No. of Books	9299	
c)	No. of National Journals	53	
d)	No. of International Journals	03	
e)	Non-Teaching Journals	02	
Total Cost of			
f)	a) Books	40.75	Lakhs
	b) Subscription for Journal	0.72	Lakhs
g)	Cost of Furniture	25.0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PC	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Online downloading facility of E-Books & E-Journals	
Date:	22/11/22		
Place:	Sawarde		
Signature and Seal of person authorized in terms of section 2 (b) of the Act with Code No.			


PRINCIPAL
Govindrao Nikam College of Pharmacy
Sawarde, Tal. Chiplun, Dist. Ratnagiri



FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PII or equivalent and above PC available		22	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		22	
5	Number of Applications Software's available		22	
6	Number of Printers available (Type: DMB/ DeskJet / LaserJet)		02	
7	Number of Scanners available		02	
8	Total cost of the printers and scanners		50000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		ISDN	
14	Specify Bandwidth available		50	
15	Specify compression ratio		1:20	
16	Cost of Hardware in Computer Center	Rs. Lakhs	28.74	
17	Cost of Software in Computer Center	Rs. Lakhs	3.56	
18	Cost of Furniture in Computer Center	Rs. Lakhs	20.00	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
		Staff in Computer Center		
			Number	
			Pay Scale	
20.	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	10000
	5. Non - Teaching Staff	Y	1	8000
	6. Maintenance Staff	Y	1	10000
Date	22/11/22			
Place	Sawarde			
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.				

PRINCIPAL
 Govindrao Nikam College of Pharmacy
 Sawarde, Tal. Chiplun Dist. Ratnagiri



FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CLERK	6	6
2	PRINCIPAL	1	1
3	ASSOCIATE PROFESSOR	4	4
4	ASST. PROFESSOR	26	23
5	LAB ASSISTANT	4	4
6	LAB ATTENDANT	5	5
7	OFFICE SUPERITENDANT	1	1
8	ACCOUNTANT	1	1
9	ASSU LIBRARIAN	2	2
10	LIBRARIAN	1	1
11	PEON	19	19
Total		70	73
Date	22/11/22		
Place	Sawarde		
Signature and Seal of person authorised in forms of section 2 (i) of the Act with Code No.			

PRINCIPAL
Govindrao Nikam College of Pharmacy
Sawarde, Tal. Chiplun, Dist. Ratnagiri



FEES REGULATING AUTHORITY - 2023-24, Mumbai

105, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH3233, MPH3233 - Degree College Of Pharmacy,Sawarde
Address	Sawarde Wadhwanra Tal: Chiplun Dist: Ratnagiri

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	25083776	24004925	1078851	0	0	0	0
2	ADMISSION FORM FEE	25100	25100	0	0	0	0	0
3	MUMBAI UNIVERSITY FEE	14880	14880	0	0	0	0	0
4	DEVELOPMENT FEE	166092	166092	0	0	0	0	0
5	OTHER FEE (GYMKHANA/SPORTS ETC.)	215902	215902	0	0	0	0	0
6	OTHER FEE(MUMBAI UNIVERSITY)	48550	48550	0	0	0	0	0
7	REVALUATION FEE	10301	10301	0	0	0	0	0
8	RESEARCH SAMPLE FEE	1500	1500	0	0	0	0	0
9	BANK INTEREST	84824	84824	0	0	0	0	0
10	STUDENT GROUP INSURANCE	19134	19134	0	0	0	0	0
11	OTHER DISCOUNT	1000	1000	0	0	0	0	0
12	GRANT FOR RESEARCH PROJECT	74000	74000	0	0	0	0	0
13	EXAMINATION FEE	1576276	1576276	0	0	0	0	0
Total Income		27321335	26242484	1078851	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	REVENUE SUBSIDY RECEIVED FROM ANY AUTHORITY SUCH A	14880	Total 14880 Deductible 14880	Total 0 Deductible 0	0	0	0	0
2	CONSULTANCY FEES RECEIVED	1500	Total 0 Deductible 0	Total 1500 Deductible 1500	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEAD	74000	Total 0 Deductible 0	Total 74000 Deductible 74000	0	0	0	0
4	INSURANCE - STUDENTS INCOME	19134	Total 19134 Deductible 19134	Total 0 Deductible 0	0	0	0	0
5	GAMES FEES INCOME	215902	Total 215902 Deductible 215902	Total 0 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	84824	Total 0 Deductible 84824	Total 0 Deductible 0	0	0	0	0
7	RECHICKING FORMS FEES	10301	Total 10301 Deductible 10301	Total 0 Deductible 0	0	0	0	0
8	EXAM FEE INCOME	1576276	Total 1576276 Deductible 1576276	Total 0 Deductible 0	0	0	0	0
9	ELIGIBILITY FEE INCOME	48550	Total 48550 Deductible 48550	Total 0 Deductible 0	0	0	0	0
10	DISCOUNT	1000	Total 0 Deductible 1000	Total 0 Deductible 0	0	0	0	0
11	ADMISSION / APPLICATION FORM FEES	25100	Total 25100 Deductible 25100	Total 0 Deductible 0	0	0	0	0
12	TUITION FEES	25083776	Total 24004925 Deductible 24004925	Total 1003331 Deductible 1003331	0	0	0	0
			Total	Total				



13	DEVELOPMENT FEES	166092	166092	0	0	0	0	0
	Total Income	27321335	26242484	1078851	0	0	0	0
	Total Deductible Income	27321335	26242484	1078851				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Höstel	Hospital	Trust
1	GREEN AUDIT FEE	29990	29990	0	0	0	0	0
2	INTERNAL AUDIT FEE	9500	9500	0	0	0	0	0
3	BANK COMMISSION	5069	5069	0	0	0	0	0
4	ADVERTISEMENT	20560	20560	0	0	0	0	0
5	TRAVELLING & TRANSPORT	40320	40320	0	0	0	0	0
6	POSTAGE & COURIER	111	111	0	0	0	0	0
7	OFFICE CONTIGENCIES	49812	49812	0	0	0	0	0
8	PESTICIDE & FERTILIZER	80246	80246	0	0	0	0	0
9	PROCESSING FEE (ARA)	193152	186099	13152	0	0	0	0
10	PROCESSING FEE (AICTE)	20000	20000	0	0	0	0	0
11	PROCESSING FEE (FRA)	30000	30000	0	0	0	0	0
12	NAAC ACREDITATION PRE EXP	29500	29500	0	0	0	0	0
13	ENROLLMENT & REGISTRATION OF M.U.	65597	65597	0	0	0	0	0
14	SEMINAR & WORKSHOP FEE	4500	4500	0	0	0	0	0
15	ALCOHOL LICENCE RENEWAL EXP.	8496	8496	0	0	0	0	0
16	AUDIT FEE 2020-21	36000	36000	0	0	0	0	0
17	CHEMICAL PURCHASE	538404	420434	118030	0	0	0	0
18	GLASSWARE EXP	51688	51688	0	0	0	0	0
19	INSURANCE OF COLLEGE BUILDING	41958	41958	0	0	0	0	0
20	ELECTRIC CHARGES	30590	30590	0	0	0	0	0
21	EPF SANSTHA SHARES	913421	913421	0	0	0	0	0
22	GENERATOR DIESEL EXP	601102	482103	118999	0	0	0	0
23	MAINTENANCE	1640018	1640018	0	0	0	0	0
24	MISCELLANEOUS	179499	179499	0	0	0	0	0
25	NEWS PAPER & PERIODICAL	72234	72234	0	0	0	0	0
26	TELEPHONE & INTERNET	20039	20039	0	0	0	0	0
27	PRACTICAL EXPENSES	74714	74714	0	0	0	0	0
28	PRINTING & XEROX	145490	130932	14548	0	0	0	0
29	SCHOOL BUS RENT	49500	49500	0	0	0	0	0
30	STAFF GROUP INSURANCE	16716	16716	0	0	0	0	0
31	WELCOME FUNCTION EXP	43000	43000	0	0	0	0	0
32	WEBSITE RENEWAL CHARGES	43000	43000	0	0	0	0	0
33	STUDENT GROUP INSURANCE	86230	86230	0	0	0	0	0
34	DISASTER RELIEF EXP.	111327	111327	0	0	0	0	0
35	STAFF DRESS MAT. STICHING	45960	45960	0	0	0	0	0
36	M.PHARM SYNOPSIS FEE EXP.	45090	45090	0	0	0	0	0
37	EXAM A/C REVENUE EXP	176883	176883	0	0	0	0	0
38	CONSULTING CHARGES	20600	20600	0	0	0	0	0
39	DEPRECIATION FUNDS	1211906	1211906	0	0	0	0	0
40	SALARY	16650472	16225243	431229	0	0	0	0
41	HONORORUM EXP.	22600	0	22600	0	0	0	0
42	PROCESSING FEE (PCI)	213272	163272	50000	0	0	0	0
43	PROCESSING FEE (MUM UNIVERSITY)	335000	260000	75000	0	0	0	0
44	UNIVERSITY EXAM FEE	407081	390798	16283	0	0	0	0
	Total Expenses	24417597	23557756	859841	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Höstel	Hospital	Trust
Salary - Teaching Staff	Pay	10780725	Total 10349496 Paid 10349496 Provision for Unpaid 0 Claimed 10349496	Total 431229 Paid 431229 Provision for Unpaid 0 Claimed 431229	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	351572	Total 351572 Paid 351572 Provision for Unpaid 0 Claimed 351572	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	18928	Total 18928 Paid 18928 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0



			0 Claimed 18928	0 Claimed 0				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5875747	Total 5875747 Paid 5875747 Provision for Unpaid 0 Claimed 5875747	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	523981	Total 523981 Paid 523981 Provision for Unpaid 0 Claimed 523981	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	18040	Total 18040 Paid 18040 Provision for Unpaid 0 Claimed 18040	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	22600	Total 0 Claimed 0	Total 22600 Claimed 22600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	213272	Total 163272 Claimed 163272	Total 50000 Claimed 50000	0	0	0	0
Affiliation	University Affiliation Fee View	335000	Total 260000 Claimed 260000	Total 75000 Claimed 75000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	407081	Total 390798 Claimed 390798	Total 16283 Claimed 16283	0	0	0	0
University fees paid (for students)	Enrollment Fee View	65597	Total 65597 Claimed 65597	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	86230	Total 86230 Claimed 86230	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	41958	Total 41958 Claimed 41958	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	954605	Total 954605 Claimed 954605	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	698097	Total 698093 Claimed 698093	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles was provided to students/staff on payment of charges	49500	Total 49500 Claimed 49500	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	41000	Total 41000 Claimed 41000	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30000	Total 30000 Claimed 30000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	193152	Total 180000 Claimed 180000	Total 13152 Claimed 13152	0	0	0	0
Expenditure of Advertisement	Advertisement published in the newspaper	20560	Total 20560 Claimed 20560	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	43000	Total 43000 Claimed 43000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by items no.1 to 6 View	1189992	Total 1070993 Claimed 1070993	Total 118999 Claimed 118999	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	8239	Total 8239 Claimed 8239	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Facilities	4500	Total 4500 Claimed 4500	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	20600	Total 20600 Claimed 20600	Total 0 Claimed 0	0	0	0	0



			Claimed 20800	Claimed 0				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	61840	Total 61840 Claimed 61840	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	33553	Total 33553 Claimed 33553	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	111	Total 111 Claimed 111	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	123899	Total 123899 Claimed 123899	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationery	145480	Total 130932 Claimed 130932	Total 14548 Claimed 14548	0	0	0	0
Establishment Expenses	Electricity	30590	Total 30590 Claimed 30590	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	80246	Total 80246 Claimed 80246	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	590152	Total 472122 Claimed 472122	Total 118030 Claimed 118030	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	74714	Total 74714 Claimed 74714	Total 0 Claimed 0	0	0	0	0
Depreciation	As defined to Income & Expenditure Account	1211906	Total 1211906 Claimed 1211906	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	72234	Total 72234 Claimed 72234	Total 0 Claimed 0	0	0	0	0
Total Expenses		24417597	23557756	859841	0	0	0	0
		Total Claimed Expenses	23557756	859841				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Check.

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

303, Govt. Polytechnic Building, Abi Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Degree College Of Pharmacy, Saurade
Code: P1323

Location: Saurade Wahaipnata Tal: Chiplun Dist: Ratnagiri

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Stream	Form 16	Bank Acc No. Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual
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														Salary	
1	Teaching	Regular	Approved	Yes	BATTASE ANIL PURUSHOTTAM	PRINCIPAL	2011-02-22	NA	PH,MPH	Applicable and Submitted	1403006032068 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	1367893	Bank Transfer	1367893
2	Teaching	Regular	Approved	Yes	DESHPANDE SUNIL VASANTRAO	ASSOCIATE PROFESSOR	2009-05-01	NA	PH	Applicable and Submitted	1403006024374 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	844332	Bank Transfer	844332
3	Teaching	Regular	Approved	Yes	DESAI MAYA TUKARAM	ASSOCIATE PROFESSOR	2008-05-16	NA	PH,MPH	Applicable and Submitted	1403006028029 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	827875	Bank Transfer	827875
4	Teaching	Regular	Approved	Yes	BONDE SHAILESHKUMAR DALU	ASST. PROFESSOR	2008-07-01	NA	PH	Applicable and Submitted	1403006029067 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	726206	Bank Transfer	726206
5	Teaching	Regular	Approved	Yes	TARE BHARATI SUMER	ASST. PROFESSOR	2006-08-01	NA	PH	Applicable and Submitted	1403006028192 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	720965	Bank Transfer	720965
6	Teaching	Regular	Approved	Yes	WAGHMODE RAGHUNDRAS RAGHABH	ASST. PROFESSOR	2007-08-01	NA	PH,MPH	Applicable and Submitted	1403006028577 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	692234	Bank Transfer	692234
7	Teaching	Regular	Approved	Yes	CHAUDHARI PRITAM BHAGAVAT	ASST. PROFESSOR	2008-08-01	NA	PH	Applicable and Submitted	1403006029261 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	672735	Bank Transfer	672735
8	Teaching	Regular	Approved	Yes	PATIL ASHWINI BHANUSO	ASST. PROFESSOR	2008-07-01	NA	PH,MPH	Applicable and Submitted	1403006029082 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	672331	Bank Transfer	672331
9	Teaching	Regular	Approved	Yes	FUGATE AJAY RANDHIR	ASST. PROFESSOR	2008-07-01	NA	PH,MPH	Applicable and Submitted	1403006029076 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	668810	Bank Transfer	668810
10	Teaching	Regular	Approved	Yes	POMAJE MADAN DADASO	ASST. PROFESSOR	2008-07-01	NA	PH,MPH	Applicable and Submitted	1403006029066 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	668734	Bank Transfer	668734
11	Teaching	Regular	Approved	Yes	NEMADE LALITA SEASHIKANT	ASST. PROFESSOR	2009-07-01	NA	PH,MPH	Applicable and Submitted	1403006029868 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	569908	Bank Transfer	569908
12	Teaching	Regular	Approved	Yes	MOHITE RAJENDRA SADANAND	LIBRARIAN	2008-09-01	NA	PH,MPH	Applicable and Submitted	1403006026646 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	396732	Bank Transfer	396732
13	Teaching	Regular	Not Approved	Yes	GAWADE ANURADHA EKNATH	ASST. PROFESSOR	2017-08-07	NA	PH	Applicable and Submitted	1403006028272 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	317165	Bank Transfer	317165
14	Teaching	Regular	Not Approved	No	RAHATE APEKSHA CHANDRAKANT	ASST. PROFESSOR	2018-07-18	NA	PH	Applicable and Submitted	1403006104179 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	269335	Bank Transfer	269335
15	Teaching	Regular	Not Approved	Yes	MALI SRUSHTI DILIP	ASST. PROFESSOR	2021-03-01	NA	PH	Not Applicable	1403006105259 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	219670	Bank Transfer	219670
16	Teaching	Regular	Not Approved	Yes	KADAM PRATIKSHA NANDRUMAR	ASST. PROFESSOR	2021-01-01	NA	PH	Not Applicable	1403006104178 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	209672	Bank Transfer	209672
17	Teaching	Regular	Not Approved	Yes	DALVI PRANALI SUNIL	ASST. PROFESSOR	2019-07-15	NA	PH	Not Applicable	1403006104714 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	171946	Bank Transfer	171946
18	Teaching	Regular	Not Approved	Yes	AKHILA VADEPU RAMOR	ASST. PROFESSOR	2019-01-01	NA	PH	Not Applicable	1403006104430 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	169894	Bank Transfer	169894
19	Teaching	Regular	Not Approved	Yes	PATIL RESHMA MAHADEV	ASST. PROFESSOR	2021-06-01	NA	PH	Not Applicable	1403006105188 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	77967	Bank Transfer	77967
20	Teaching	Regular	Approved	Yes	WAGHCHOURE PRAVIN SUBHASH	ASSOCIATE PROFESSOR	2005-04-15	NA	PH,MPH	Applicable and Submitted	1403006027649 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	67931	Bank Transfer	67931
21	Teaching	Visiting	Not Approved	Yes	MALEKAR NANDKISHOR RAMRAO	ASST. PROFESSOR	2006-07-01	NA	PH	Not Applicable	1403006024125 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	54800	Bank Transfer	54800
22	Teaching	Regular	Not Approved	Yes	AREKAR PAYAL VINAY	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006105613 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	45000	Bank Transfer	45000
23	Teaching	Visiting	Not Approved	Yes	WAGHCHOURE SUJATA PRAVIN	ASST. PROFESSOR	2016-06-25	NA	PH	Not Applicable	1403006033237 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	38714	Bank Transfer	38714
24	Teaching	Visiting	Not Approved	Yes	BHAVAN PRANTHA VITTHAL	ASST. PROFESSOR	2016-07-01	NA	PH	Not Applicable	1403006032658 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	37050	Bank Transfer	37050
25	Teaching	Visiting	Not Approved	Yes	WAJE VINAY VASUDEV	ASST. PROFESSOR	2016-07-01	NA	PH	Not Applicable	1403006033087 Ratnagiri district	Co-Operative	36000	Bank Transfer	36000

												Co-operative bank	Bank (A or B Category)			
26	Teaching	Regular	Not Approved	Yes	UMATE PRATIK RAMESH	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006105632	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	35600	Bank Transfer	35600
27	Teaching	Regular	Not Approved	Yes	KEDI ADITI SANTOSH	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006105622	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	34500	Bank Transfer	34500
28	Teaching	Regular	Not Approved	Yes	BANE SUMEDHA PRAKASH	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006104742	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	34439	Bank Transfer	34439
29	Teaching	Regular	Not Approved	Yes	SURVE MADHAVI SADANAND	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006105631	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	34417	Bank Transfer	34417
30	Teaching	Regular	Not Approved	Yes	HANKARE PRIYANKA DINKAR	ASST. PROFESSOR	2021-01-01	NA	PH	Not Applicable	1403006105172	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	29100	Bank Transfer	29100
31	Teaching	Regular	Not Approved	Yes	MALGUNDKAR HALIMA KADIR	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006105459	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	23400	Bank Transfer	23400
32	Teaching	Regular	Not Approved	Yes	KHATU SHIVANI SANJAY	ASST. PROFESSOR	2022-01-10	NA	PH	Not Applicable	1403006101520	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	22830	Bank Transfer	22830
33	Teaching	Regular	Not Approved	Yes	KADAM MAMATA SHANKAR	ASST. PROFESSOR	2022-01-01	NA	PH	Not Applicable	1403006105621	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	22450	Bank Transfer	22450
34	Administration	Regular	Not Approved	Yes	PAWAR JYOTI MOHAN	LAB ASSISTANT	2008-01-01	NA	PH,MPH	Not Applicable	1403006028871	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	277765	Bank Transfer	277765
35	Administration	Regular	Not Approved	Yes	KODARE SACHIN SHANTARAM	LAB ASSISTANT	2006-08-01	NA	PH,MPH	Not Applicable	1403006028194	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	267846	Bank Transfer	267846
36	Administration	Regular	Not Approved	Yes	RAJESHIRKE PRACHI PRASHANT	LAB ASSISTANT	2010-10-01	NA	PH,MPH	Not Applicable	1403006031700	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	266647	Bank Transfer	266647
37	Administration	Regular	Not Approved	Yes	SHINDE JITENDRA MADHUKAR	OFFICE SUPERINTENDANT	2005-04-15	NA	PH,MPH	Not Applicable	1403006027698	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	256013	Bank Transfer	256013
38	Administration	Regular	Not Approved	Yes	MORE PRAMCHAND RAJARAM	ACCOUNTANT	2007-12-30	NA	PH,MPH	Not Applicable	1403006028868	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	247853	Bank Transfer	247853
39	Administration	Regular	Not Approved	Yes	POKALE RAVINDRA MADHUKAR	LAB ATTENDANT	2008-07-01	NA	PH,MPH	Not Applicable	1403006023829	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	239153	Bank Transfer	239153
40	Administration	Regular	Not Approved	Yes	BHANDARI SONIYA RUPESH	ASST LIBRARIAN	2006-11-01	NA	PH,MPH	Not Applicable	1403006028338	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	235368	Bank Transfer	235368
41	Administration	Regular	Not Approved	Yes	BANDRE NILESH TLKARAM	LAB ASSISTANT	2009-01-01	NA	PH,MPH	Not Applicable	1403006029380	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	228763	Bank Transfer	228763
42	Administration	Regular	Not Approved	Yes	NIKAM DINESH BANDU	LAB ATTENDANT	2009-02-01	NA	PH,MPH	Not Applicable	1403006029601	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	226712	Bank Transfer	226712
43	Administration	Regular	Not Approved	Yes	NIKAM SANTOSH SHANTARAM	CLERK	2015-11-01	NA	PH,MPH	Not Applicable	1403006031467	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	205558	Bank Transfer	205558
44	Administration	Regular	Not Approved	Yes	SURVE AJAY NARAYAN	PEON	2005-04-08	NA	PH,MPH	Not Applicable	1403006027687	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	201576	Bank Transfer	201576
45	Administration	Regular	Not Approved	Yes	SHINDE SHEELA SUDARSHAN	ASST LIBRARIAN	2012-01-01	NA	PH,MPH	Not Applicable	14031002030995	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	199882	Bank Transfer	199882
46	Administration	Regular	Not Approved	Yes	PIRDHANKAR NIKANTH SURJESH	PEON	2006-03-01	NA	PH,MPH	Not Applicable	1403006027975	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	198271	Bank Transfer	198271
47	Administration	Regular	Not Approved	Yes	CHAVAN MAHESH ANANT	PEON	2006-03-01	NA	PH,MPH	Not Applicable	1403006027976	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	198271	Bank Transfer	198271
48	Administration	Regular	Not Approved	Yes	DAHIWALKAR ANKUSH ANANT	PEON	2005-07-01	NA	PH,MPH	Not Applicable	1403006030804	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	196339	Bank Transfer	196339
49	Administration	Regular	Not Approved	Yes	DAHIWALKAR ANIL BHAGURAM	PEON	2005-07-01	NA	PH,MPH	Not Applicable	1403006031366	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	195326	Bank Transfer	195326
50	Administration	Regular	Not Approved	Yes	SHINDE	PEON	2005-07-01	NA	PH,MPH	Not Applicable	1403006032897	Ratnagiri district co-operative bank ltd	Co-Operative Bank (A or B Category)	183274	Bank Transfer	183274

			Approved		MAHENDRA PANDURANG		07-01			Applicable	Ratnagiri district co operative bank ltd	Operative Bank (A or B Category)		Transfer	
51	Administration	Regular	Not Approved	Yes	GHANEKAR AMIT GUNAJI	PEON	2010- 07-01	NA	PH,MPH	Not Applicable	1403006030213 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	179713	Bank Transfer	179713
52	Administration	Regular	Not Approved	Yes	JADHAV SUSHIL SHANTARAM	PEON	2010- 06-01	NA	PH,MPH	Not Applicable	1403006031207 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	179713	Bank Transfer	179713
53	Administration	Regular	Not Approved	Yes	DITUMAK UTTAM BABAJI	PEON	2011- 05-01	NA	PH,MPH	Not Applicable	1403006033068 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	179389	Bank Transfer	179389
54	Administration	Regular	Not Approved	Yes	YFDAGE LAXMAN JANU	PEON	2010- 08-01	NA	PH,MPH	Not Applicable	1403006034219 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	178589	Bank Transfer	178589
55	Administration	Regular	Not Approved	Yes	PAGAR RAKESH RAMCHANDRA	CLERK	2014- 11-01	NA	PH,MPH	Not Applicable	1403006101305 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	164409	Bank Transfer	164409
56	Administration	Regular	Not Approved	Yes	KODARE SWAPNIL GANCHARAM	CLERK	2014- 07-01	NA	PH,MPH	Not Applicable	1403006101131 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	155772	Bank Transfer	190960
57	Administration	Regular	Not Approved	Yes	BHUWAD SUPRIYA SUBHASH	PEON	2014- 07-01	NA	PH,MPH	Not Applicable	1403006026624 Ratnagiri district co operative bank ltd	Nationalized / Private / Scheduled	147981	Bank Transfer	147981
58	Administration	Regular	Not Approved	Yes	SAWARDEKAR VIJAYA DILIP	LAB ATTENDANT	2014- 07-01	NA	PH,MPH	Not Applicable	1403006101149 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	142260	Bank Transfer	142260
59	Administration	Regular	Not Approved	Yes	GURAV PRIETI PRAKASH	CLERK	2015- 10-03	NA	PH,MPH	Not Applicable	1403006102709 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	135386	Bank Transfer	135386
60	Administration	Regular	Not Approved	Yes	BANE ADINATH DIPAK	PEON	2018- 01-01	NA	PH,MPH	Not Applicable	1403006104039 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	95678	Bank Transfer	95678
61	Administration	Regular	Not Approved	Yes	SURVE VINAY DAYARAM	CLERK	2019- 11-01	NA	PH,MPH	Not Applicable	1403006104776 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	73325	Bank Transfer	73325
62	Administration	Regular	Not Approved	Yes	GURAV AJIT PANDURANG	PEON	2015- 10-01	NA	PH,MPH	Not Applicable	1801006102409 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	70925	Bank Transfer	70925
63	Administration	Regular	Not Approved	Yes	SAWANT SARE NILESH	PEON	2018- 09-01	NA	PH,MPH	Not Applicable	1403006103796 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	65950	Bank Transfer	65450
64	Administration	Regular	Not Approved	Yes	KAMBALE SANJIVANI SANDIP	PEON	2018- 10-01	NA	PH,MPH	Not Applicable	1403006104410 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	65450	Bank Transfer	68950
65	Administration	Regular	Not Approved	Yes	KULYE VIRAJ VIJAY	LAB ATTENDANT	2018- 08-01	NA	PH,MPH	Not Applicable	1403006104210 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	61330	Bank Transfer	61330
66	Administration	Regular	Not Approved	Yes	JADHAV VIJAY KASHINATH	PEON	2019- 10-07	NA	PH,MPH	Not Applicable	1403006031984 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	45050	Bank Transfer	45050
67	Administration	Regular	Not Approved	Yes	GHANEKAR GOVIND GANU	PEON	2019- 07-01	NA	PH,MPH	Not Applicable	1403006025083 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	38438	Bank Transfer	38438
68	Administration	Regular	Not Approved	Yes	KAJARE RAMCHANDRA DHONDU	CLERK	2014- 07-01	NA	PH,MPH	Not Applicable	1403006101153 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	29110	Bank Transfer	29110
69	Administration	Regular	Not Approved	Yes	PAWAR SHANTARAM MAHIPAT	PEON	2020- 08-16	NA	PH,MPH	Not Applicable	1403006026393 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	26000	Bank Transfer	26000
70	Administration	Regular	Not Approved	Yes	GHANEKAR JITENDRA GOVIND	PEON	2009- 01-01	NA	PH,MPH	Not Applicable	1403006029595 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	14032	Bank Transfer	14032
71	Administration	Regular	Not Approved	Yes	PASHTE SHAILESH MANOHAR	LAB ATTENDANT	2022- 01-01	NA	PH,MPH	Not Applicable	1403006105625 Ratnagiri district co operative bank ltd	Co- Operative Bank (A or B Category)	8630	Bank Transfer	8630
Total Teaching Faculty					33	Total Non Teaching Faculty					38				
Total Approved Faculty					15	Total Not Approved Faculty (Including Proposal Sent for Approval)					58				
Total Annual Salary - Teaching												10780725 (65%)			
Total Annual Salary - Administration												5875747 (35%)			
Total Annual Salary												16656472			
Total Basic Pay												7161216			
Total Grade Pay												1785016			
Total HRA Pay												639543			
Total DA Pay												6076997			



Total TA Pay	144100
Total IT/DS Pay	238001
Total Institute PT/PP Pay	803399
Total PT/PP/other statutory deduction Pay	1236778

Bhatte

PRINCIPAL
Govindrao Nikam College of Pharmacy,
Sawarde, Tal. Chiplun, Dist. Ratnagiri



FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Degree College Of Pharmacy, Saurade
Code: PH3233
Location: Saurade Wahalphata Tal: Chiplan Dist: Ratnagiri

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	BATTASE ANIL PURUSHOTTAM	PRINCIPAL	2011-02-22	NA	PH,MPH	Applicable and Submitted	1403006032068 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	1367893	Bank Transfer	1367893
2	Teaching	Regular	Approved	Yes	DESHVANDE SUNIL VASANTRAO	ASSOCIATE PROFESSOR	2009-05-01	NA	PH	Applicable and Submitted	1403006024374 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	844332	Bank Transfer	844332
3	Teaching	Regular	Approved	Yes	DESAI MAYA TUKARAM	ASSOCIATE PROFESSOR	2006-05-16	NA	PH,MPH	Applicable and Submitted	1403006028029 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	827875	Bank Transfer	827875
4	Teaching	Regular	Approved	Yes	BONDE SHAILESHKUMAR DALU	ASST. PROFESSOR	2008-07-01	NA	PH	Applicable and Submitted	1403006029067 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	726206	Bank Transfer	726206
5	Teaching	Regular	Approved	Yes	TARE BHARATI SUMER	ASST. PROFESSOR	2006-08-01	NA	PH	Applicable and Submitted	1403006028192 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	720965	Bank Transfer	720965
6	Teaching	Regular	Approved	Yes	WAGHMODE RAGHWENDRA RAOSAHEB	ASST. PROFESSOR	2007-08-01	NA	PH,MPH	Applicable and Submitted	1403006028577 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	692234	Bank Transfer	692234
7	Teaching	Regular	Approved	Yes	CHAUDHARI PRITAM BHAGAVAT	ASST. PROFESSOR	2008-08-01	NA	PH	Applicable and Submitted	1403006029261 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	672735	Bank Transfer	672735
8	Teaching	Regular	Approved	Yes	PATIL ASHWINI BHAIUSO	ASST. PROFESSOR	2008-07-01	NA	PH,MPH	Applicable and Submitted	1403006029082 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	672331	Bank Transfer	672331
9	Teaching	Regular	Approved	Yes	FUGATE AJAY RANDHIR	ASST. PROFESSOR	2008-07-01	NA	PH,MPH	Applicable and Submitted	1403006029078 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	668810	Bank Transfer	668810
10	Teaching	Regular	Approved	Yes	POMAJE MADAN DADASO	ASST. PROFESSOR	2008-07-01	NA	PH,MPH	Applicable and Submitted	1403006029066 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	668734	Bank Transfer	668734
11	Teaching	Regular	Approved	Yes	NEMADE LALITA SHASHIKANT	ASST. PROFESSOR	2009-07-01	NA	PH,MPH	Applicable and Submitted	1403006029868 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	569908	Bank Transfer	569908
12	Teaching	Regular	Approved	Yes	MOHITE RAJENDRA SADANAND	LIBRARIAN	2006-09-01	NA	PH,MPH	Applicable and Submitted	1403006026646 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	396732	Bank Transfer	396732
13	Teaching	Regular	Not Approved	Yes	GAWADE ANURADHA EKNATH	ASST. PROFESSOR	2017-08-07	NA	PH	Applicable and Submitted	1403006028272 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	317165	Bank Transfer	317165
14	Teaching	Regular	Not Approved	No	RAHATE APEKSHA CHANDRAKANT	ASST. PROFESSOR	2018-07-18	NA	PH	Applicable and Submitted	1403006104179 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	269335	Bank Transfer	269335
15	Teaching	Regular	Not Approved	Yes	MALI SRUSHTI DILIP	ASST. PROFESSOR	2021-03-01	NA	PH	Not Applicable	1403006105259 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	219670	Bank Transfer	219670
16	Teaching	Regular	Not Approved	Yes	KADAM PRATIKSHA NANDKUMAR	ASST. PROFESSOR	2021-01-01	NA	PH	Not Applicable	1403006104178 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	209672	Bank Transfer	209672
17	Teaching	Regular	Not Approved	Yes	DALVI PRANALI SUNIL	ASST. PROFESSOR	2019-07-15	NA	PH	Not Applicable	1403006104714 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	171946	Bank Transfer	171946
18	Teaching	Regular	Not Approved	Yes	AKHILA VADEPU RAMOLI	ASST. PROFESSOR	2019-01-01	NA	PH	Not Applicable	1403006104430 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	169894	Bank Transfer	169894
19	Teaching	Regular	Not Approved	Yes	PATIL RESHMA MAHADEV	ASST. PROFESSOR	2021-06-01	NA	PH	Not Applicable	1403006105188 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	77967	Bank Transfer	77967
20	Teaching	Regular	Approved	Yes	WAGHCHURE PRAVIN SUBHASH	ASSOCIATE PROFESSOR	2005-04-15	NA	PH,MPH	Applicable and Submitted	1403006027649 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	67931	Bank Transfer	32542
21	Teaching	Regular	Not Approved	Yes	MALEKAR NANDKISHOR	ASST. PROFESSOR	2006-07-01	NA	PH	Not Applicable	1403006024125 Ratnagiri district	Co-Operative	54800	Bank Transfer	54800



				RAMRAO						Co-operative bank Ltd		Bank (A or B Category)			
22	Teaching	Regular	Not Approved	Yes	AREKAR PAVAI VINAY	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006105613 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	45000	Bank Transfer	45000
23	Teaching	Visiting	Not Approved	Yes	WAGHCHOURE SUJATA PRAVIN	ASST. PROFESSOR	2016-06-25	NA	PH	Not Applicable	1403006033237 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	38714	Bank Transfer	38714
24	Teaching	Visiting	Not Approved	Yes	DHAVAN PRANITA VITTHAL	ASST. PROFESSOR	2013-07-27	NA	PH	Not Applicable	1403006032658 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	37050	Bank Transfer	37050
25	Teaching	Visiting	Not Approved	Yes	WAJE VINAY VASUDEV	ASST. PROFESSOR	2010-08-01	NA	PH	Not Applicable	1403006030082 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	36000	Bank Transfer	36000
26	Teaching	Regular	Not Approved	Yes	UMATE PRATIK RAMESH	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006105632 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	35690	Bank Transfer	35690
27	Teaching	Regular	Not Approved	Yes	REDJI ADITI SANTOSH	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006105622 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	34500	Bank Transfer	34500
28	Teaching	Regular	Not Approved	Yes	BANE SUMEDHA PRAKASH	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006104742 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	34439	Bank Transfer	34439
29	Teaching	Regular	Not Approved	Yes	SURVE MADHAVI SADANAND	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006105631 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	34417	Bank Transfer	34417
30	Teaching	Regular	Not Approved	Yes	HANKARE PRIYANKA DINKAR	ASST. PROFESSOR	2021-01-01	NA	PH	Not Applicable	1403006105172 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	29100	Bank Transfer	29100
31	Teaching	Regular	Not Approved	Yes	MALGUNDKAR HALIMA KADIR	ASST. PROFESSOR	2021-12-01	NA	PH	Not Applicable	1403006105459 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	23400	Bank Transfer	23400
32	Teaching	Regular	Not Approved	Yes	KHATU SHIVANI SANJAY	ASST. PROFESSOR	2022-01-10	NA	PH	Not Applicable	1403006101520 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	22830	Bank Transfer	22830
33	Teaching	Regular	Not Approved	Yes	KADAM MAMAIA SHANKAR	ASST. PROFESSOR	2022-01-01	NA	PH	Not Applicable	1403006105621 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	22450	Bank Transfer	22450
34	Administration	Regular	Not Approved	Yes	PAWAR JYOTI MOHAN	LAB ASSISTANT	2008-01-01	NA	PH,MPH	Not Applicable	1403006028871 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	27765	Bank Transfer	27765
35	Administration	Regular	Not Approved	Yes	KODARE SACHIN SHANTARAM	LAB ASSISTANT	2006-08-01	NA	PH,MPH	Not Applicable	1403006028194 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	267846	Bank Transfer	267846
36	Administration	Regular	Not Approved	Yes	RAJESHIRKE PRACHI PRASHANT	LAB ASSISTANT	2010-10-01	NA	PH,MPH	Not Applicable	1403006031700 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	266647	Bank Transfer	266647
37	Administration	Regular	Not Approved	Yes	SHINDE JITENDRA MADHUKAR	OFFICE SUPERINTENDANT	2005-04-15	NA	PH,MPH	Not Applicable	1403006027698 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	256013	Bank Transfer	256013
38	Administration	Regular	Not Approved	Yes	MORE PREMCHAND RAJARAM	ACCOUNTANT	2007-12-20	NA	PH,MPH	Not Applicable	1403006028868 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	241853	Bank Transfer	241853
39	Administration	Regular	Not Approved	Yes	POKALE RAVINDRA MADHUKAR	LAB ATTENDANT	2008-07-01	NA	PH,MPH	Not Applicable	1403006025829 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	239153	Bank Transfer	239153
40	Administration	Regular	Not Approved	Yes	BHANDARI SONIYA RUPESH	ASST. LIBRARIAN	2000-11-01	NA	PH,MPH	Not Applicable	1403006028338 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	235368	Bank Transfer	235368
41	Administration	Regular	Not Approved	Yes	BANDRE NILESH TUKARAM	LAB ASSISTANT	2009-01-01	NA	PH,MPH	Not Applicable	1403006029580 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	228763	Bank Transfer	228763
42	Administration	Regular	Not Approved	Yes	NIKAM DINESH BANGU	LAB ATTENDANT	2009-02-01	NA	PH,MPH	Not Applicable	1403006029601 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	226712	Bank Transfer	226712
43	Administration	Regular	Not Approved	Yes	NIKAM SANTOSH SHANTARAM	CLERK	2015-11-01	NA	PH,MPH	Not Applicable	1403006031467 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	205558	Bank Transfer	205558
44	Administration	Regular	Not Approved	Yes	SURVE AJAY NARAYAN	PEON	2005-04-08	NA	PH,MPH	Not Applicable	1403006027687 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	201576	Bank Transfer	201576
45	Administration	Regular	Not Approved	Yes	SHINDE SHEELA SUDARSHAN	ASST. LIBRARIAN	2012-01-01	NA	PH,MPH	Not Applicable	140311002030995 Ratnagiri district co-operative bank Ltd	Co-Operative Bank (A or B Category)	199882	Bank Transfer	199882
46	Administration	Regular	Not Approved	Yes	PIRDHANKAR	PEON	2006-	NA	PH,MPH	Not Applicable	1403006027975	Co-	198271	Bank	198271



			Approved		NILKANTH SURESH		03-01		Applicable	Ratnagiri district co operative bank ltd	Operative Bank (A or B Category)		Transfer	
47	Administration	Regular	Not Approved	Yes	CHAVAN MAHESH ANANT	PEON	2006-03-01	NA	PHLMPH	Not Applicable	1403006037976 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	198271	Bank Transfer 198271
48	Administration	Regular	Not Approved	Yes	DAHIWALKAR ANKUSH ANANT	PEON	2005-07-01	NA	PHLMPH	Not Applicable	1403006039804 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	196339	Bank Transfer 196339
49	Administration	Regular	Not Approved	Yes	DAHIWALKAR ANIL BHAGURAM	PEON	2010-07-01	NA	PHLMPH	Not Applicable	1403006031366 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	195326	Bank Transfer 195326
50	Administration	Regular	Not Approved	Yes	SHINDE MAHENDRA PANDURANG	PEON	2011-07-01	NA	PHLMPH	Not Applicable	1403006032897 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	183274	Bank Transfer 183274
51	Administration	Regular	Not Approved	Yes	GHANEKAR AMIT GUNAJI	PEON	2010-07-01	NA	PHLMPH	Not Applicable	1403006030213 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	179713	Bank Transfer 179713
52	Administration	Regular	Not Approved	Yes	JADHAV SUSHIL SHANTARAM	PEON	2010-06-01	NA	PHLMPH	Not Applicable	1403006031207 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	179713	Bank Transfer 179713
53	Administration	Regular	Not Approved	Yes	DHUMAK UTTAM BABAJI	PEON	2011-05-01	NA	PHLMPH	Not Applicable	1403006033068 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	179389	Bank Transfer 179389
54	Administration	Regular	Not Approved	Yes	YEDAGE LAXMAN JANU	PEON	2010-08-01	NA	PHLMPH	Not Applicable	1403006034219 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	178589	Bank Transfer 178589
55	Administration	Regular	Not Approved	Yes	PAGAR RAKESH RAMCHANDRA	CLERK	2014-11-01	NA	PHLMPH	Not Applicable	1403006101305 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	164409	Bank Transfer 164409
56	Administration	Regular	Not Approved	Yes	KODARE SWAPNIL GANGARAM	CLERK	2014-07-01	NA	PHLMPH	Not Applicable	1403006103151 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	155772	Bank Transfer 190960
57	Administration	Regular	Not Approved	Yes	BHUWAD SUPRIYA SUBHASH	PEON	2014-07-01	NA	PHLMPH	Not Applicable	1403006026624 Ratnagiri district co operative bank ltd	Nationalized / Private / Scheduled	147981	Bank Transfer 147981
58	Administration	Regular	Not Approved	Yes	SAWARDEKAR VIJAYA DILIP	LAB ATTENDANT	2014-07-01	NA	PHLMPH	Not Applicable	1403006101149 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	142260	Bank Transfer 142260
59	Administration	Regular	Not Approved	Yes	GURAV PRITI PRAKASH	CLERK	2015-10-01	NA	PHLMPH	Not Applicable	1403006102700 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	135386	Bank Transfer 135386
60	Administration	Regular	Not Approved	Yes	BANE ADINATH DIPAK	PEON	2018-01-01	NA	PHLMPH	Not Applicable	1403006104039 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	95678	Bank Transfer 95678
61	Administration	Regular	Not Approved	Yes	SURVE VINAY DAYARAM	CLERK	2019-11-01	NA	PHLMPH	Not Applicable	1403006104776 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	73325	Bank Transfer 73325
62	Administration	Regular	Not Approved	Yes	GURAV AJIT PANDURANG	PEON	2015-10-01	NA	PHLMPH	Not Applicable	1801006102409 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	70925	Bank Transfer 70925
63	Administration	Regular	Not Approved	Yes	SAWANT SAEEL NILESH	PEON	2018-09-01	NA	PHLMPH	Not Applicable	1403006103796 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	65950	Bank Transfer 65450
64	Administration	Regular	Not Approved	Yes	KAMBALE SANJIVANI SANDIP	PEON	2018-10-01	NA	PHLMPH	Not Applicable	1403006104410 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	65450	Bank Transfer 65950
65	Administration	Regular	Not Approved	Yes	KULYE VJRAJ VIJAY	LAB ATTENDANT	2018-08-01	NA	PHLMPH	Not Applicable	1403006104210 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	61330	Bank Transfer 61330
66	Administration	Regular	Not Approved	Yes	JADHAV VIJAY KASHINATHI	PEON	2019-10-07	NA	PHLMPH	Not Applicable	1403006031984 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	45050	Bank Transfer 45050
67	Administration	Regular	Not Approved	Yes	GHANEKAR GOVIND GANU	PEON	2019-07-01	NA	PHLMPH	Not Applicable	1403006025083 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	38438	Bank Transfer 38438
68	Administration	Regular	Not Approved	Yes	KAJARE RAMCHANDRA DHONDU	CLERK	2014-07-01	NA	PHLMPH	Not Applicable	1403006101153 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	29110	Bank Transfer 29110
69	Administration	Regular	Not Approved	Yes	PAWAR SHANTARAM MAHIPAT	PEON	2020-08-16	NA	PHLMPH	Not Applicable	1403006026393 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	26000	Bank Transfer 26000
70	Administration	Regular	Not Approved	Yes	GHANEKAR JITENDRA GOVIND	PEON	2009-01-01	NA	PHLMPH	Not Applicable	1403006029595 Ratnagiri district co operative bank ltd	Co-Operative Bank (A or B Category)	14032	Bank Transfer 14032

Administration	Regular	Not Approved	Yes	PASSTE SHAILESH MANGHAR	LAB ATTENDANT	2022- 01-01	NA	PILMPH	Not Applicable	1403006105625 Rannagiri district co operative bank hd	Co- Operative Bank (A or B Category)	8630	Bank Transfer	8630	
Total Teaching Faculty				33	Total Non Teaching Faculty				58						
Total Approved Faculty				13	Total Non Approved Faculty (Including Proposal Sent for Approval)				58						
Total Annual Salary - Teaching											10780725 (65%)				
Total Annual Salary - Administration											5875747 (35%)				
Total Annual Salary											16656472				
Total Basic Pay											7161216				
Total Grade Pay											1785016				
Total HRA Pay											639843				
Total DA Pay											8926597				
Total TA Pay											144100				
Total IT/IDS Pay											238001				
Total Institute PT/PP Pay											907399				
Total PT/PP/other statutory deduction Pay											1236778				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24.

Proposal for Academic Year 2023-24.

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist.

Sr. No: _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer:
FEES REGULATING AUTHORITY - 2023-24

